

Notice of Meeting

Executive

Thursday, 13th February, 2014 at 5.00 pm

**in the Council Chamber, Council Offices,
Market Street, Newbury**

Date of despatch of Agenda: Wednesday, 5 February 2014

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Stephen Chard / Linda Pye on (01635) 519462 / 519052

e-mail: schard@westberks.gov.uk / lpye@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



Agenda - Executive to be held on Thursday, 13 February 2014 (continued)

To:	Councillors Pamela Bale, Dominic Boeck, Hilary Cole, Roger Croft, Marcus Franks, Alan Law, Gordon Lundie, Joe Mooney, Irene Neill and Graham Pask
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Agenda

Part I

Page(s)

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| 11. | Revenue Budget 2014/15 (C2749)
(CSP: 6 & 8)
Purpose: To consider and recommend to Council the 2014-15 Revenue Budget. | 1 - 4 |
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Andy Day
Head of Strategic Support

West Berkshire Council Strategy Priorities and Principles

Council Strategy Priorities:

CSP1 – Caring for and protecting the vulnerable

CSP2 – Promoting a vibrant district

CSP3 – Improving education

CSP4 – Protecting the environment

Council Strategy Principles:

CSP5 – Putting people first

CSP6 – Living within our means

CSP7 – Empowering people and communities

CSP8 – Transforming our services to remain affordable and effective

CSP9 – Doing what's important well

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.



West Berkshire
C O U N C I L

Appendix F c)

Children's Centres

- 2.1 The Children Centre may enter into hire agreements in order to deliver services to children, young people, families and the local community and in order to generate an income to support the running costs of the Children's centre. Children's centres are non-profit making organisation and as such it is agreed that West Berkshire Children Centres do not charge statutory or voluntary providers for use of the Centres' facilities where they are delivering services for families with children 0-5 years that fall within the remit of Children's Centres.
- 2.2 Family Groups and contact visits held by Children Services
- 2.3 Clinics and drop-in's held by Health Professionals
- 2.4 Services provided by Voluntary Organisations

Children Centres		
Room Hire	Non profit Organisation	Profit Organisation
Burghfield	£8.00	£15.00
South Newbury	£8.00	£15.00
Pangbourne	£8.00	£15.00
Calcot/Theale	£8.00	£15.00
Chieveley & Area	£8.00	£15.00
Tilehurst	£8.00	£15.00
South Thatcham	£8.00	£15.00

Note : contributions are accepted for Stay and Play activities towards refreshments

Children Centres				
North Thatcham				
Hall Hire Charges				
Length of Hire	Cost of Hall Hire	Caretaker Opening Charge	Caretaker Waiting Time Charge	Total
1 Hour	£15.50	£9.08	N/A	£24.58
2 Hours	£31.00	£9.08	£6.06	£46.14
3 Hours	£46.50	£9.08	£9.09	£64.67
4 Hours	£62.00	£9.08	£12.12	£83.20
5 Hours	£77.50	£9.08	£15.15	£101.73
6 Hours	£93.00	£9.08	£18.18	£120.26
7 Hours	£108.50	£9.08	£21.21	£138.79
8 Hours	£124.00	£9.08	£24.24	£157.32

Charges after 6pm Weekdays and on Saturdays; refundable deposit of £50 is required for hiring the hall

Children Centres				
North Thatcham				
Room 3 Hire Charges				
Length of Hire	Cost of Room 3 Hire	Caretaker - Opening Time	Caretaker Waiting Time Charge	Total
1 Hour	£9.00	£9.08	N/A	£18.08
2 Hours	£18.00	£9.08	£6.06	£33.14
3 Hours	£27.00	£9.08	£9.09	£45.17
4 Hours	£36.00	£9.08	£12.12	£57.20
5 Hours	£45.00	£9.08	£15.15	£69.23
6 Hours	£54.00	£9.08	£18.18	£81.26
7 Hours	£63.00	£9.08	£21.21	£93.29
8 Hours	£72.00	£9.08	£24.24	£105.32

Charges after 6pm Weekdays and on Saturdays

Children Centres				
North Thatcham				
Room 6 Hire Charges				
Length of Hire	Cost of Room 6 Hire	Caretaker Opening Charge	Caretaker Waiting Time Charge	Total
1 Hour	£8.00	£9.08	N/A	£17.08
2 Hours	£16.00	£9.08	£6.06	£31.14
3 Hours	£24.00	£9.08	£9.09	£42.17
4 Hours	£32.00	£9.08	£12.12	£53.20
5 Hours	£40.00	£9.08	£15.15	£64.23
6 Hours	£48.00	£9.08	£18.18	£75.26
7 Hours	£56.00	£9.08	£21.21	£86.29
8 Hours	£64.00	£9.08	£24.24	£97.32

Charges after 6pm Weekdays and on Saturdays

Children Centres				
North Thatcham				
Office 3 Hire Charges				
Length of Hire	Cost of Office 3 Hire	Caretaker Opening Time	Caretaker Waiting Time Charge	Total
1 Hour	£7.00	£9.08	N/A	£16.08
2 Hours	£14.00	£9.08	£6.06	£29.14
3 Hours	£21.00	£9.08	£9.09	£39.17
4 Hours	£28.00	£9.08	£12.12	£49.20
5 Hours	£35.00	£9.08	£15.15	£59.23
6 Hours	£42.00	£9.08	£18.18	£69.26
7 Hours	£49.00	£9.08	£21.21	£79.29
8 Hours	£56.00	£9.08	£24.24	£89.32

Charges after 6pm Weekdays and on Saturdays

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